



Public Notice of Intent to Increase Rates

Adopted July 15, 2022

Effective September 1, 2022

The Coachella Valley Public Cemetery District (CVPCD) Board of Trustees, by Board action, voted to increase rates by 30% beginning September 1, 2022. The Board also adopted additional rates that were not previously charged. A list of new and revised rates can be found on page 2 and 3 of this document.

Background: As a public agency, the CVPCD does due diligence to ensure the rates we charge to our community are accurate. This process includes:

- An accurate calculation of the full cost of providing a service to provide a basis for setting the charge or fee.
- Periodic review and adjustment to rates based on factors such as the impact of inflation, other cost increases, adequacy of cost recovery, use of services, and other factors that directly impact cost of service.
- Utilize long-term forecasting in ensuring that charges and fees anticipate future costs in providing the service.

In 2022, the CVPCD contracted with Willdan Financial Group to conduct an independent assessment of the CVPCD's current fee structure, including the factors listed above. The analysis found that the District has been under-recovering the cost of services and the current fees would continue to result in a declining fund balance, and ultimately impact service levels. The comparison also showed that the District is charging fees below local and similarly sized districts. To immediately achieve full cost recovery labor-based fees would need to be increased by 85% and all others would need an increase of 59%.

The results and financial analysis were brought before CVPCD Board for discussion on May 13th, 2022. The subject of rate/fee adjustments were discussed by the Board in public sessions at the following meetings:

May 13th, 2022 (Discussion)

July 15th, 2022 (Discussion and Vote)



Interments: Monday through Friday ONLY

Services to be completed within 60 minutes

Services must exit upon conclusion so grounds crew may complete interment

ADULT: FULL SIZE LOT

	LOT	ENDOWMENT	VAULT	TAX	LABOR	TOTAL
#5 - 1st interment 30" x 85" x 26"	\$910.00	\$585.00	\$260.00	\$20.15	\$1,732.00	\$3,507.15
#5 - 2nd interment 30" x 85" x 26"	-	-	\$260.00	\$20.15	\$1,732.00	\$2,012.15
#7 38" x 92" x 32"	\$910.00	\$585.00	\$650.00	\$50.38	\$1,927.00	\$4,122.38

#7 vaults cannot be interred with a second vault

CHILDREN: HALF LOT & QUARTER LOT

Inside Vault	LOT	ENDOWMENT	VAULT	TAX	LABOR	TOTAL
#1 (¼ Lot) 15 ½" x 31 ½"	\$292.50	\$195.00	\$84.50	\$6.55	\$692.00	\$1,270.55
#2 (½ Lot) 18 ½" x 56 ½"	\$422.50	\$234.00	\$104.00	\$8.06	\$692.00	\$1,460.56
#3 (½ Lot) 23 ½" x 56 ½"	\$422.50	\$234.00	\$104.00	\$8.06	\$757.00	\$1,525.56

Casket size required if scheduling child services; Cemetery cannot finalize without this measurement

Children lots cannot be interred with a second vault

CREMATION VAULT (IN-GROUND)

Inside Vault	LOT	ENDOWMENT	VAULT	TAX	LABOR	TOTAL
#1 7½" x 5" x 13"	\$292.50	\$175.50	\$71.50	\$5.54	\$718.00	\$1,263.04
#2 13¾" x 9½" x 6½"	\$292.50	\$175.50	\$96.50	\$7.48	\$718.00	\$1,289.98
#3 13¾" x 9½" x 12"	\$292.50	\$175.50	\$121.50	\$9.42	\$718.00	\$1,316.92

COLUMBARIUM

Inside Dimensions: 9" x 9" x 9"	NICHE	ENDOWMENT	LABOR	TOTAL
Outside Bottom	\$845.00	\$325.00	\$161.00	\$1,331.00
Outside Top	\$910.00	\$325.00	\$161.00	\$1,396.00
Fountain Inside Bottom	\$975.00	\$325.00	\$161.00	\$1,461.00
Fountain Inside Top	\$1,040.00	\$325.00	\$161.00	\$1,526.00

Interment of NON-RESIDENTS will be subject to a surcharge payment of:

Full Size Lots	Half Size Lots	Quarter Size Lots	Niches
\$390.00	\$260.00	\$130.00	\$130.00

DISINTERMENT FEES				
	VAULT	TAX	LABOR	TOTAL
Disinterment ONLY	-	-	\$2,925.00	\$2,925.00
Below charges would apply only for 2nd interments where 1st interment was completed before 2003:				
Disinter (w/liner) / Reinter (w/vault) 2 nd Interment	\$260.00	\$20.15	\$2,925.00	\$3,792.30
	\$260.00	\$20.15	\$307.00	
Disinter (w/vault) / Reinter (w/vault) 2 nd Interment	-	-	\$2,925.00	\$3,512.15
	\$260.00	\$20.15	\$307.00	

HEADSTONE SETTING FEE		
	SIZE	SETTING FEE & ENDOWMENT
Single	18" x 30" x 3"	\$260.00
Double	20" x 42" x 3"	\$390.00
¼ and ½ Lots	16" x 26" x 3"	\$260.00
<i>* Setting Fee must be paid PRIOR to placement of the headstone</i>		

NICHE SHUTTER ENGRAVING		
PLEASE NOTE - Engraving fees are subject to change without notice based on current vendor pricing:		
Single	\$110.00	Engraving of First Name, Last Name, YOB and YOD
Double	\$175.00	Engraving of First Name, Last Name, YOB and YOD
Artwork / Emblem	Market Rate	Additional engraving fee for artwork or emblem
Additional Engraving	\$65.00	Fee for each additional engraving after initial engraving

ADDITIONAL FEES		
Pallbearers	\$86.00	Available by advance request; trolley use required (Pallbearer service not guaranteed for #7)
Large Service Fee	\$774.00	TBD by Admin: Services that require extra traffic control
Headstone Resetting	\$526.00	Removal + reset current headstone/setting a new headstone
Plot Transfer/Exchange	\$200.00	Administrative cost to transfer or exchange property
Contract Service Fee (≤ 12)	\$50.00	Pre-Need contracts with payments for 1-12 months
Contract Service Fee (13+)	\$100.00	Pre-Need contracts with payments for 13-24 months
Returned Payment Fee	\$50.00	Charge for all returned payments
Late Fee	\$10.00	Per month on Pre-Need contracts with payment plans
Endowment	Current endowment fee will be charged on opening of all graves prior to 09/01/1967	

REVISIONS ADOPTED BY THE BOARD OF TRUSTEES OF THE COACHELLA VALLEY CEMETERY DISTRICT

Prices Effective: 09/01/2022